

COLLEGE CODE: MB501

DATE: 22ND JUNE 2009

PROPOSAL FOR FIXATION OF FEES FOR THE A.Y. 2009-10.

Name of the College: **Dr. Panjabrao Deshmukh Institute of Management
Technology & Research, Department of Dhanwate
National College**

Address: **Dhanwate National College, Congress Nagar,
Nagpur-440 012**

Course: **MBA**

Concern Person: **a) Name: Dr. B. B. Taywade**

b) Designation: Director

**c) Tele: (Off) 0712-2430164/2435436
(Mob):+919422145290**

Ref: PDIMTR/2009/

Date: 22nd June 2009

To,
Office Secretary,
Shikshan Shulka Samiti,
Room No.305, 3rd Floor,
49, Kherwadi Ali Yawar Jung Marg,
Bandra East,
Mumbai-40 00 51

Dear Sir,

Sub: Fixation of fees for the Academic year 2009- 10

This is in reference to your directive on the website www.dte.org.in for the submission of relevant documents / information for fixation of fees for academic year 2009-10, please find the proposal for fixation in the duplicate prescribed formats along with photocopies of support document in duplicate. The following documents are attached for your perusal:

- 1) Original Audited Statement of Accounts for the year 2007-08 & 2008-09 including Receipt & Payment Account, Income & Expenditure Account & Balance Sheet along with Fixed Assets Schedule with Audit Report along with notes to accounts and account policy.
- 2) Sanctioned and actual make for 2007-08 & 2008-09
- 3) Copy of last two years finalized fee structure
- 4) Actual salary of teaching & non teaching staff
- 5) Proposed fee structure
- 6) Affidavit from the director
- 7) Required certificates from the director.

This is being submitted for kind perusal of the Samiti and further necessary action in this regard. We request you to grant us personal hearing along with our Chartered Accountant in order to explain the proposal.

Thanking you.
Yours faithfully,

Dr.B.B.Taywade
Director
Encl: - As above.

CHECK - LIST

PROPOSAL FOR FIXATION OF FEES FOR HIGHER & TECHNICAL, AND HEALTH SCIENCE COURSES TO BE STARTED IN THE ACADEMIC YEAR 2009-10.

Name of the College/Institute: **Dr. Panjabrao Deshmukh Institute of Management Technology & Research, Dhanwate National College, Nagpur**

College Code: **MB501** Location: **Nagpur** Dist. **Nagpur**

Last fee finalized by Samiti for: a) Academic Year **2008-09**, b) Amount Rs.: **59,050/-**

Sr. No.	Particulars	Page No.	For Office Use
1	Prescribed Forms A, B, C and D in Duplicate duly filled in.	5	
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and account policy for the Financial Year 2006-07, 2007-08 and 2008-09 duly signed by Chartered Accountant and Principal/Dean/Principal. All the statements mentioned at (i) to (iii) in Original. (Note: No copies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirement of Form B.	21	
3	Sanctioned and Actual intake of the course for the AY 2006-07, 2007-08 and 2008-09 of Regular and Repeater students (if any), separately - Term / Course / Category - wise.	33	
4	Copy of last two AY finalized fee structure from the Shiksha Shulka Samiti. – i.e. for AY 2007-08 & AY 2008-09.	35	
5	Copy of Sanction letter in case of Loan taken from Bank in financial year 2007-08 and 2008-09 with bifurcation of following :- a) Loan Amount b) Term of Repayment c) Rate of Interest d) The purpose for loan. Pl. note that if no information is given by the College/Institute, then the Interest component would be disallowed by the Samiti.	40	
6	The actual salary of teaching and non-teaching staff along with photo copy of Pay Roll for the months of April-2008, Sept-2008, Dec-2008 & March-2009. The Photocopies of pay roll should be certified by the Principal by signing on each page as true copy. Salary should be paid in cheque and/or directly transfer to bank account of each employees.	42	
7	The College/Institute has to estimate the fees for academic year 2009-10 along with proper justification based on the earlier fee structure.	49	

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8	Any additional / vacant seats filled in by transfer from other College/ Institute including Diploma students, etc. may please be stated.	53											
9	The information has to be submitted in the form of Affidavit on Stamp Paper of Rs. 100/- (duly Notarized) duly signed by Management and the Dean/ Principal of the Institute/ College along with following points to be mentioned: (i) Salary paid as per the norms of UGC/ MCI/ DCI, Councils, etc. (ii) Certificate of Management stating that same Audited statement of accounts has been filed with IT department and office of the Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Management. (iv) Display the copy of fee fixation proposal on its website and Notice Board for period of one year.	55											
10	Rent claimed and Agreement, if any, with the owner of the Building.												
11	State all the details of other Colleges/courses run and located in the same premises/campus.												
12	Certificate stating that for all courses mentioned in the proposal, approval for admitted students has been taken from Pravesh Niyamtran Samiti for the academic year 2008-09.	59											
13	Certificate stating that no matter pending at the Institution/ College for refund of fees etc. and any other matter communicated by Pravesh Niyamtran Samiti and Shikshan Shulka Samiti.	60											
14	Certificate stating that no other fees/ charges have been collected from students/ parents other than mentioned in the prospectus.	62											
15	Certificate that all approvals/ sanction/ affiliation taken from the concern relevant authorities - AICTE/ MCI/ DCI/ COA/ Government/ DVEP/ DTE and University.	64											
16	Fee collected for the year 2008-09 from students admitted in '15% NRI Quota' in following format. (If any)												
	<table border="1"> <thead> <tr> <th>Sr.</th> <th>CET Merit</th> <th>Candidate Name</th> <th>NRI/ Vacancy Against NRI</th> <th>Total Fee (Rs.) as per SSS</th> </tr> </thead> <tbody> <tr> <td>1</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Sr.	CET Merit	Candidate Name	NRI/ Vacancy Against NRI	Total Fee (Rs.) as per SSS	1						
Sr.	CET Merit	Candidate Name	NRI/ Vacancy Against NRI	Total Fee (Rs.) as per SSS									
1													
17	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	66											
18	Soft copy inclusive of above 1 to 17 items (in Microsoft words or Microsoft Excel).	134											

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The Institute/College is hereby directed to bring this copy to the Samiti Office for any Enquiry/ future correspondence for finalization of fees for the course started during AY 2009-10.

FOR OFFICE USE ONLY:

Received proposal for fixation of fee structure for the AY 2009-10 as complete proposal.

Returned to the College its proposal for fixation of fee structure for A Y 2009-10 in original – as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____999_____

Jaws PDF Creator

Date: _____
(Name of the Staff & its Signature)

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Signature of Section Officer Shikshan
Shri. L. A. Samiti, Mumbai

Form A

Proforma for common Information of organization promoting various Colleges/Institutes for the year 2009-10 (Information of the Society)

1.	Name of the Society	Shri Shivaji Education Society		
2.	Address (with Pin code)	Shri Shivaji Education Society Shivaji Nagar, Amravati – 444 603		
	Telephone No. (with STD code)	0721-2661770,2661747		
	Fax No. (with STD code)	0721-2661770		
	E-mail ID	-		
	Website	-		
3.	Registration No. of the Society	Registration Act XXI of 1860 No.13 of 1932-1933		
4.	Year of Establishment of the Society	1931-32		
5.	Name of the Trustees	List Enclosed (Annexure – A1)		
6.	Names of all the educational institutions established/under operation by the Society	List Enclosed (Annexure – A2)		
7.	Name of the Courses	Management, Commerce, Science, Engineering, Architecture, Medicine, Physical Education , Arts etc.		
8.	Annual financial report of Society for last 3 year			
9.	Details of the Land			
Sr. No.	Particular	Area (in Sq. Mtr.)	Cost of acquisition (Rs. in Lakh)	Extent of Subsidy/Concession
		As per records	Available	
	<u>College/Institute for M.P.</u>			
	Land			
1)	Free Hold			
a.	Govt.			
b.	Others			
	Total			
2)	Lease Hold			
a.	Govt.			
b.	Others			
	Total	Government Leased - 3.62 acres		
Note: Please give separately the details for each college/institute.				

10	Whether Income tax return filed every year by the trust	(Attach certified attested copies of income tax return of last three assessment years.) : Not applicable		
11	Status of the Building:			
a)	If Rental	College/Institute	Other	Total
	Built up Area (In Sq. Mtr.)	Not Applicable		
	Annual rent (Amt., in Rs.)			
b)	If owned	College/Institute	Other	Total
	Built up Area (In Sq. Mtr.)	3292.58 sq.m.		
	Cost (Amt, in Rs.)	1,99,55,167.99		
12	Built up Area required	Available as per ICTE/PCI/COA		
	If Rented	College/Institute	Other	Total
a)	Built up Area (In Sq. Mtr.)	Not Applicable		
	If owned	College/Institute	Other	Total
b)	Built up Area (In Sq. Mtr.)	2160 sq. Mtr.		

Date: 18th June 2009
Place: Nagpur

Dr.B.B.Taywade
Director
PDIMTR, Nagpur

Form B

**Proforma for information of technical Education Institutes
(MBA course) for the year 2009-10
(Information of the Institute, to be filled with Form A and for each course separately)**

Name of the Society:	SHRI SHIVAJI EDUCATION SOCIETY, AMRAVATI			
Name of the Course:	Master of Business Administration (MBA)			PG
a) Whether accreditation given by NBA?	No	If Yes Grade	Year	NA
b) Whether gradation given by Govt. of Maharashtra?	No	If Yes Grade	Year	NA

(Gradation as on 19.08.2003 vide G.R. No. TEC-2003 (212/03)/TE-1, dated 19.8.2003)

1.	Name of the College/ Institute Address (with Pin code)	Dr. Panjabrao Deshmukh Institute of Management Technology & Research, Department of Dhanwate National College, Congress Nagar, Nagpur-44 00 12		
	Telephone No. (with STD code)	0712 2430356, 2430464		
	Fax No. (with STD code (e-mail))	0712 2430464 panjabrao@rediffmail.com		
	Website	http://www.pdinar.com		
2.	Name of the Director of the Institute	Dr .B. B. Taywade		
3.	Sanctioned Intake capacity as per AICTE/ University	120		
4.	A) Total No. of Students for the Course in 2008-09 (excluding FNO/ Foreign National Students)	1st Year 118	2nd Year 118	
	B) Total No. of PIO/ Foreign National Students for the course	Nil	Nil	
5.	Year of recognition by the respective council	1991 (vide letter no. TEC-21/90- AICTE Dated -21-08-1991) - Enclosed Annexure -B1		
6.	Name of the University to which this course is affiliated	Kasrtrasant Tukdoji Maharaj Nagpur University, Nagpur (vide letter no. AC/CS/C-1291) dated 27/6/1994		
7.	Whether Permitted by State Govt.	Yes, (vide Letter No. NCC-3594/MBA 7497/MSU dated - 21 July 1994) - Enclosed Annexure -B2 (If yes, attach a copy of G.R. for granting permission to start the college)		
8.	Whether Hostel Facility is available	No		
	If yes, mention capacity	Boys	-	
		Girls	-	
	Total Capacity (year wise)	NIL		
9.	Total No of laboratories in the Department: 02	Name of Laboratory	Cost of equipments in Rs.	
	Total cost of equipments in the department	Computer Centre	11,70,464/-	

10.	Total cost of equipments in the Department including software (Rs. In lakhs) in working condition	a) UG	NA				
11.	Total cost of equipments in the Department including software (Rs. In lakhs) in working condition	a) PG	Rs.11,70,463/-				
12	a) Whether library facility is available (Departmental): YES b) Excluding Central Library c) If yes give detail	No of Titles			2329		
		No. of Books available			5422		
		No. of Journals subscribed in current year			42		
	b) Carpet Area in Use for Library (in Sq.M)	1458.73 sq m.					
	c) Facilities in Department – Library	1.	Reading Room				
	2.	Reference Section					
	3.	Books for Home reference					
	4.	Educational CD's					
13.	No. of Staff	Attach subject wise details statement of teaching & non-teaching staff in the following format					
Teaching Staff		As per Council norms	Filed Posts			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors	02	--	-	-	-	02	02
b) Assistant Professors/HOD	04	01	-	-	-	01	03
c) Lecturers	12	08	-	-	-	08	04
* Increased in intake from 60 to 120 was approved by AICTE TOR 2009 ONWARDS. Faculty required as per AICTE is published through Advertisement dated 2 nd May 2009 for appointment of 1 professor, 1 Assistant Professors and 4 lecturers. Enclosed: Annexure- B3							
List of approved Staff by the University	Attach subject wise details statement of approved teaching staff with letter of Approval from Authority (Approval of faculty is in process)						
Student- Teacher Ratio	Sanctioned Intake			Students on roll			
	20:40			120+120			
a) With approved staff	240:16 = 13:1			240:09 = 26:1			
b) With (approved adhoc +contract) staff	240:18= 13:1			240:09 = 26:1			
Non Teaching Staff (In the Department Attach List)	As per norms	Filed Posts			Total Filled Post	Vacant Post	
		Regular	Adhoc	Contract			
a) Technical	-	-	-	01	01		
b) Non-Technical	-	-	-	04	04		
c) Class-IV	-	-	-	05	05		
Ratio of Non-Teaching – Teaching Staff							
14	Staff in the Library Department if any	staff in Library Department with posts and scale, nature of appointment. Enclosed: Annexure- B3-A					
15	Salary given to the staff (Whether it is as per 5 th Pay commission, any other norms)	Yes - Enclosed: Annexure- B3-B					
		If yes: a) Attach Salary Certificate of March 2008					
		b) Attach Certified copy of Form-16 of each Employee					

16	Whether Building is owned/Rental by College/Institute:				
	a) If owned Built-up area in Sq-Mtr. - 3292.58 Sq .m		College/ Institute	Others	Total
		Capital investment (Amount Rs. in lakhs)	Rs. 1,99,55,168/-	-	-
	b) If Rented Built-up area in Sq. Mtr.: NA		College/ Institute	Others	Total
Annual Expenditure (Amount Rs. In Lakhs)		NA			
17	Mention relation of the landlord with the College/ Institute, if any	NA			

18	Financial Information			
Annual Income (Rs. In Lakhs) (Attach certified audited statement showing income from all sources of last three years. i.e. 2006-2007, 2007-2008, 2008-2009) Enclosed: Annexure B4				
iii) Annual Income (Rs. In Lakhs) 2006-2007				
(a) College/ Institute		Approved Course		Non Approved other courses
		Under Graduate	Post Graduate	
	Tuition Fees		4354598.00	
	Development Fee		476000.00	
	Grading Fee			
	Training & Placement Fee			
	Library Fee			
	Laboratories fee	N.A.		
	Internet & E-mail facility fee			
	Cultural activity fee			
	Forms & Brochure Fee			
	Exam. Fee (Paid to University)			
	By way of Fine & Penalty			
	Any other fee			
Total (a)		48,30,598		
(b) General		Approved Course		Non Approved other courses
		Under Graduate	Post Graduate	
	Donation		Nil	
	Interest		1,47,704	
	Dividend	N.A.	Nil	
Other Misc.		1,19,383		
	Total (b)		2,67,087	
Grand Total (a+b)			50,97,685	

18		Financial Information		
Annual Income (Rs. In Lakhs) (Attach certified audited statement showing income from all sources of last three years. i.e. 2006-2007, 2007-2008, 2008-2009) Enclosed: Annexure B4				
iii) Annual Income (Rs. In Lakhs) - 2007-2008				
		Approved Course		Non Approved other courses
		Under Graduate	Post Graduate (In Rs)	
(a) College/ Institute	Tuition Fees	N.A.	44,03,955	N.A.
	Development Fee		4,84,000	
	Gymkhana Fee		-	
	Training & Placement Fee		-	
	Library Fee		-	
	Laboratories fee		-	
	Internet & E-mail facility fee		-	
	Cultural activity fee		-	
	Forms & Brochure Fee		-	
	Exam Fee		-	
	By way of Fine & Penalty		-	
	Any other fee		-	
Total (a)		48,87,955		
(b) General		Approved Course		Non Approved other courses
		Under Graduate	Post Graduate	
	Donation	N.A.	Nil	N.A.
	Interest		86,402	
	Dividend		Nil	
	Other Misc.		1,32,365	
Total (b)	2,18,767			
Grand Total (a+b)			51,06,722	

18		Financial Information		
Annual Income (Rs. In Lakhs) (Attach certified audited statement showing income from all sources of last three years. i.e. 2006-2007, 2007-2008, 2008-2009) Enclosed: Annexure B4				
iii) Annual Income (Rs. In Lakhs) - 2008-2009				
		Approved Course		Non Approved other courses
		Under Graduate	Post Graduate (In Rs)	
(a) College/ Institute	Tuition Fees		79,63,103	
	Development Fee		8,62,400	
	Gymkhana Fee		-	
	Training & Placement Fee		-	

	Library Fee		-	
	Laboratories fee		-	
	Internet & E-mail facility fee	N.A.	-	N.A.
	Cultural activity fee		-	
	Forms & Brochure Fee		-	
	Exam. Fee		-	
	By way of Fine & Penalty		-	
	Any other fee		-	
	Total (a)		88,25,503	
(b) General		Approved Course		Non Approved other courses
		Under Graduate	Post Graduate	
	Donation		Nil	
	Interest		1,00,000	
	Dividend	N.A.	Nil	N.A.
	Other Misc		1,35,516	
	Total (b)		2,35,516	
	Grand Total (a+b)		90,61,019	

Annual Expenses (Rs. In Lakhs) (attach audited statement showing expenditure from all sources of last three years i.e. . 2006-2007, 2007-2008, 2008-2009) – Enclosed: Annexure B4

iii) Annual Expenses (Rs. In Lakhs) - 2006-2007

Sr.No	College/Institute	Expenses directly attributable to course (Rs. in Lakhs)	Share of common expenses (Rs. In Lakhs):	Total expenses (Rs.in Lakhs)
I.	Rent Paid			
II.	Advertisement Expenses	123244.00		123244.00
III.	Salaries, wages & Bonus	1367441.00		1367441.00
	Contribution to provident fund & other	67952.00		67952.00
	Staff Welfare & training expenses			
	Other (Adm. staff)	301500.00		301500.00
IV.	Consumable			
	Work Shop Component			
	Project Expenses			
V.	Chemicals			
	Electricity Charges & Maintenance	274460.00		274460.00
	Telephone, postage, Xerox expenses	103877.00		103877.00
	Water charges			
	Operating & Other Expenses			

		Traveling & conveyance	70384.00		70384.00
		Vehicle expenses			
		Repair & maintenance(Furniture and building)	654883.00		654883.00
		Others			
VI.	Administrative Expenses				
VII.	Scholarships		-		
VIII.	Cost of Software: Computer Maintenance		85228.00		85228.00
IX.	Printing Expenses		106113.00		106113.00
X.	Stationery		-		
XI.	Insurance		8544.00		8544.00
XII.	Interest on Loan		-		-
XIII.	Depreciation	Plant & Machinery	-		
		Vehicle	-		
		Furniture	137429.45		
		Computers & Other	1092345.30		
XIV.	Educational Tours expenses for students		22410.00		22410.00
XV.	Training & Placement expenses for students		60088.00		60088.00
XVI.	Sports expenses		20159.00		20159.00
XVII.	Annual Social Expenses		56894.00		56894.00
XVIII.	Machine expenses		30000.00		30000.00
XIX.	Taxes		-		-
XX.	Fees paid to the University		80400.00		80400.00
XXI.	*Any other expenses given in the audited statements but not appearing in the above heads		356484.00		356484.00
		Grand Total	5019835.00		5019835.00

Annual Expenses (Rs. In Lakhs) (attach audited statement showing expenditure from all sources of last three years i.e. 2006-2007, 2007-2008, 2008-2009) – **Enclosure: Annexure 34**

iii) Annual Expenses (Rs. In Lakhs) :- 2007-2008 :-

Sr.No		College/Institute		Total expenses (Rs.in Lakhs)
		Expenses directly attributable to course (Rs.In Lakhs)	Share of common expenses (Rs. in Lakhs):	
I.	Rent Paid	-		-
II.	Advertisement Expenses	1,96,267		1,96,267
III.	Salary cost	Salaries, wages & Bonus	24,72,427	24,72,427
		Contribution to provident fund & other	92,590	92,590
		Staff Welfare & training expenses	-	-
		Others : Remuneration	35,000	35,000
IV.	Consumable	Work Shop		
		Component		
		Project Expenses		
		Chemicals		
V.	Electricity Charges	3,31,334		3,31,334

	Operating & Other Expenses	Telephone, postage, Xerox expenses	1,35,803	NA	1,35,803
		Water charges			
		Traveling & conveyance Vehicle expenses	45787		45787
		Repair & maintenance(Furniture and building)	7,11,986		7,11,986
		Others	-		-
VI.	Administrative Expenses		-		-
VII.	Scholarships		-		-
VIII.	Cost of Software: Computer Maintenance		34,324		34,324
IX.	Printing Expenses		1,03,345		1,03,345
X.	Stationery		-		-
XI.	Insurance		8,902		8,902
XII.	Interest on Loan		-		-
XIII.	Depreciation	Plant & Machinery	-		-
		Vehicle	274		-
		Furniture	1,35,435		1,35,435
		Computers & Other	17,17,614		3,08,638
XIV.	Educational Tours expenses for students		1,95,621		1,95,621
XV.	Training & Placement expenses for students		99,560		99,560
XVI.	Sports expenses		22530		22530
XVII.	Annual Social expenses		81409		81409
XVIII.	Internet expenses		33,708		33,708
XIX.	Taxes		Nil		Nil
XX.	*Any other expenses given in the audited statements but not appearing in the above heads		4,38,340		4,38,340
	Grand Total		68,92,256		68,92,256

Annual Expenses (Rs. In Lakhs) (attach audited statement showing expenditure from all sources of last three years i.e. 2006-2007, 2007-2008, 2008-2009) – **Enclosed: Annexure 34**

iii) Annual Expenses (Rs. In Lakhs) :- 2008-2009

Sr.No		College/Institute		Total expenses (Rs.in Lakhs)
		Expenses directly attributable to course (Rs.In Lakhs)	Share of common expenses (Rs. In Lakhs):	
XXI.	Rent Paid			-
XXII.	Advertisement Expenses	2,73,460		2,73,460
XXIII.	Salary cost	Salaries, wages & Bonus	29,59,540	29,59,540
		Contribution to provident fund & other	1,33,847	1,33,847
		Staff Welfare & training expenses	-	-
		Others : Remuneration	13,750	13,750

XXIV.	Consumable	Work Shop		NA	
		Component			
		Project Expenses			
		Chemicals			
XXV.	Operating & Other Expenses	Electricity Charges	4,38,225		4,38,225
		Telephone, postage, Xerox expenses	1,28,777		1,28,777
		Water charges			
		Traveling & conveyance Vehicle expenses			
		Repair & maintenance(Furniture and building)	1,72,786		1,72,786
		Others	-		-
XXVI.	Administrative Expenses		-		-
XXVII.	Scholarships		-		-
XXVIII.	Cost of Software: Computer Maintenance		59,821		59,821
XXIX.	Printing Expenses		73,406		73,406
XXX.	Stationery		-		-
XXXI.	Insurance		8,739		8,739
XXXII.	Interest on loan		-		-
XXXIII.	Depreciation	Plant & Machinery	-		-
		Vehicle	233		233
		Furniture	3,61,038		3,61,038
		Computers & Other	24,91,893		24,91,893
XXXIV.	Educational Tours expenses for students		1,64,255		1,64,255
XXXV.	Training & Placement expenses for students		18,990		18,990
XXXVI.	Sports expenses		40,856		40,856
XXXVII.	Annual Social expense				
XXXVIII.	Internet expenses				
XXXIX.	Taxes		Nil		Nil
XL.	*Any other expenses given in the audited statements but not appearing in the above heads		4,58,619		4,58,619
	Grand Total		77,98,235		77,98,235

19.	List of the Equipment, Furniture, Vehicles etc. Only items costing more than Rs.50,000/- to be included)	Attach certified audited details of cost of equipments with date of purchase & cost of annual maintenance			
20.	Fixed Asset Details	With all major heads of fixed assets			
	Cost Data	College/Institute/Hostel			
	Particular	Gross Block 31/3/2009 amount in Rs.	WDV as on 31/3/2009 Amount in Rs.	Depreciation for the year on 31/3/2008 Amount in Rs.	Rate of depreciation %
a.	Land (Area....)	-	-	-	
b.	Building(s) (Built up area in	1,99,51,57.00	18,48,881.09	18,06,281.00	10%
c.	Lab	NA	NA	NA	
d.	Laboratory equipments	NA	NA	NA	
e.	Books	828,867.72	721156.72	1,07,711.00	25%

f.	Furniture & Dead stock	2817215.32	2456177.32	3,61,038.00	15%
g.	Vehicles	-	-	-	-
h.	Computers	1170463.58	1027144.58	1,43,319.00	60%
i.	Others-	32,41,374.32	2806559.32	434815.00	15%
	Total	2,80,13,088.93	25159924.93	28,53,164.00	

	Projected Addition	College/Institute/Hostel							
	Particular	2009-10 (Rs. In Lakhs)	2010-11 (Rs. In Lakhs)	2011-12 (Rs. In Lakhs)					
a.	Land (Area...)	-	-	-					
b.	Building(s) (Built-up area-Sq.mtr)	Enclosed: As per Expenditure Estimates – Annexure-6							
c.	Lab								
d.	Laboratory equipments								
e.	Books								
f.	Furniture & Dead stock								
g.	Vehicles								
h.	Others								
	Total								
21.	The common infrastructure used by the trusts for various colleges run by them	No Sharing							
22.	a) Expenses per student for UG course:	NA							
	b) Expenses per student for PG course	Rs. 43323.52							
23.	Fees collected during last three years per student for UG course: NA								
Year	Management Seats		Payment Seats		Free Seats		Total		Average Fees collected (Rs.)
	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	
	2006-2007								
	NA								
	2007-2008								
	NA								
	2008-2009								
	NA								

24.	Fees collected during last three years per student for PG course- The below mentioned average Fees collected from students are based on the actual fees collected, remaining portion of fees are either outstanding fees or waived of fees.								
Year	Management Seats		Payment Seats		Free Seats		Total		Average Fees collected (Rs.)
	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	
2006-2007									
1 st year	11	516670	-	-	45	20,23,598	56	25,40,268	45,362
2 nd year	12	447500	-	-	44	1645690	56	2093190	43700

2007-08									
1 st year	12	559640	-	-	47	21,16,105	59	26,75,745	45,352
2 nd year	8	2,85,220	-	-	42	18,15,760	50	20,99,300	41,982
2008-09									
1 st year	11	1,17,200	-	-	96	50,74,800	107	51,92,000	5,050
2 nd year	11	1,86,800	-	-	42	20,53,000	53	22,39,800	4,900
Total fees collected (2008-09), per student for PG Course						Rs.53,250/-			

No. of students of 1 st year	Average fees collected per student (Amount in Rs.)	Total fees collected (Amount in Rs.)
a) Indian (Govt. Quota + Management)	$(5105 \times 4) + (5905 \times 96)$	₹ 4,92,000/-
b) PIO + Foreign National	NIL	NIL
26.	Fees proposed for each course during 2008-09 Justification for this	Rs.90,500/- (justification Enclosed Annexure 6)

a) Administrative Staff in the Institute/College

Name of the Principal/Director		Dr. B. B. Taywade		Regular	
Pay Scale		Rs 22,400			
Sr. No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of appointment
1	Dr. Mukul Burghate	Asst. Professor	Yes	Rs 12000-120-18300	Permanent
2	Mr. Rajesh Timane	Lecturer	Yes	Rs 8000-275-13500	Permanent
3	Ms. Aparna Samudra	Lecturer	Yes	Rs 8000-275-13500	Permanent
4	Ms. Kavita Patil	Lecturer	Yes	Rs 8000-275-13500	Permanent
5	Dr. Sarita Karangutkar	Lecturer	Yes	Rs 8000-275-13500	Permanent
6	Mr. Hemant Babhulkar	Lecturer	Yes	Rs 8000-275-13500	Permanent
7	Ms. Mukta Chauhan	Lecturer	Yes	Rs 8000-275-13500	Permanent
8	Mr. Parag Joshi	Lecturer	Yes	Rs 8000-275-13500	Permanent
9	Mr. Rajesh Chouksey	Lecturer	Yes	Rs 8000-275-13500	Permanent

* Advertisement have already been published for 2 professors, 3 Assistant Professors and 4 lecturers. Enclosed: Annexure- B3

(b) Staff in the Central Library

Sr. No.	Designation	Whether required as per AICTE norms	Qualification	Scale	Nature of appointment
1	Librarian	Yes	M. Com, MA (Econ), M. Lib	Rs 8000-275-13500	Permanent
2.	Asstt. Librarian	-	M. Com., M. Lib	5000/-	Contractual
3.	Attendant	-	M.A. (Marathi), BP. Ed.	Rs.4000/-	Contractual
4.	Attendant	-	10 th Pass	Rs.2000/-	Consolidated

(c) Student – Teacher Ratio (Total no. of students & total no. of staff in the college)

	Ratio
1 Regular approved staff	240:09 = 26:1
2 Regular + Contract + other	240:09 = 26:1

(d) Ratio of Non-teaching Staff

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	10:09 = 1.11 : 1	-

Verification

(The person signing the Verification clause must satisfy himself /herself about the correctness of the information before affixing his/her signature)

I, **DR. B. B. TAYWADE**, son of **BAHURAOJI TAYWADE** solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as **DIRECTOR** and I am also competent to submit the same and verify it.

Date:17/06/09
Place: Nagpur

Dr.B.B.Taywade
Director
PDIMTR, Nagpur

Form C
Library facility

Total No. of students in the institute	240
Reading hall capacity	120
Total carpet Area sq. mtr.	1458.73 sq m.

SN	Library Component	Remark
a)	No. of Titles	2903
b)	No. of Books	5997
c)	No. of National Journals	36
d)	No. of International Journals	03
e)	Non-Technical Journals	14
f)	Total Cost of	
	a) Book	Rs.14,31,177
	b) Subscription for Journals	Rs.48,000
g)	Cost of furniture	include in the gross block of furniture
h)	Whether Xerox facility is available	Yes
i)	Whether Internet facility is available	Yes
	- Band Width	Broad Band
j)	No. of Computers available in the Library	Three
k)	Whether multimedia facility available	Yes
l)	Whether digitization of library is done	In-Progress
m)	Any other amenities provided to students in library	Educational CD's, CD's for case studies

Date: 17/06/09
Place: Nagpur

Dr.B.B.Taywade
Director
PDIMTR, Nagpur

FORM- D

Information of the Computing Facilities in the Institute

S N	Computing Facility Component	Remark
1	Whether the central computing facility is available	Yes
2	Number of P-III or equivalent and above PC available	60 [54(P-IV)+ 06 (below P-III)], 5 Laptops
3	Whether legal licenses of System & Application Software available?	Yes
4	Number of System Software available	01
5	Number of Application Software available	05
6	Number of Printers available (Type: DMP / Desk Jet / LaserJet)	09
7	Number of Scanners available	02
8	Total cost of the Printers and Scanners.	Rs. 53,200/-
9	Whether the Generator /UPS back-up available (back-up period and capacity in KVA)	Yes
10	Whether the Campus is Networked	Yes
11	Whether the Laboratories are Networked through LAN	Yes
12	Whether is Internet connection is available	Yes
13	If Yes specify type Dial up/SDN/DSL/Leased Line/any other	Broad Band
14	Specify Bandwidth available	2 mbps
15	Specify compression ratio	-
16	Cost of Hardware in Computer Center Lakhs	Rs. Rs11,70,463.58/-
17	Cost of Software in Computer Center Lakhs	-
18	Cost of furniture in Computer Center Lakhs	Rs. Rs98,000/-
19	Annual fee of the Internet Service in Lakhs	Rs. Rs. 56,180/-
20	Staff in Computer Center	Pay Scale
	1. System Manager	No -
	2. System Analyst	No -
	3. Computer Programmer	No -
	4. Computer Operator	No -
	5. Non-Teaching Staff	Yes 01
	6. Maintenance Staff	No -
		Rs 5000/ Consolidated

Date: 17/06/09
Place: Nagpur

Dr.B.B.Taywade
Director
PDIMTR, Nagpur

FORMAT FOR COMPUTATION OF FEES FOR AY 2009-10.

2	Interim Fee	Proposed for AY 2009-10	Approved Interim Fee
1	Name of the College/Institute	Code	Office Use Only
	Dr. Panjabrao Deshmukh Institute of Management Technology & Research, Dhanwate National College	MB501	
		Dhanwate National College, Congress Nagar, Nagpur-440 012	
	Approved fee for AY 2008-09		for AY 2009-10
	Rs 59,050/-	Rs 90,500/-	
3	Whether undertaking on stamp paper submitted reg. refund?	Yes	
4	Computation of final Tuition fee and development fee:	Expenditure Incurred (In Rs)	Expenditure Permitted
4.1	Salary Expenditure for 2008-09	Rs 31,07,137/-	
4.2	Non Salary revenue expenditure, interest on loan, if any, and unrelated expenditure to be excluded for 2008-09	Rs 18,79,257/-	
4.3	Depreciation/Recession building @ 2.5% of cost for the period 2008-09	Rs 2,91,893/-	
4.4	Depreciation on equipment approved 2008-09	Rs 3,00,000/-	
4.5	Total (of 4.1 to 4.4)	Rs 77,98,236/-	
4.6	Add: 7% of 4.5 for increase in cot for 2009-10 (1.07 times of 4.5)	Rs 83,44,113/-	
4.7	Sanctioned strength in the college/Institute (No.)	120	
4.8	Actual strength in the college/Institute (No.)	20	
4.9	Controlling Strength (no.) (MBA I & MBA II)	20	
4.10	Tuition Fee (4.6/4.9)	Rs 695,240/-	
4.11	Development Fee (7% of 4.10)	Rs 4868/-	
4.12	Accreditation by NBA	No	
4.13	If YES, give details of accredited course versus total courses		
4.14	Additional Tuition fee for accreditation as per norms – 3% OR 5%		

Date:- 17-06-09

Signature and Seal of the
Head of College/ Institute

Note:- The college to provide the details of courses & no. of Students, which are running in the same campus/ location with tuition time for each course per day.

Calculation of Depreciation for fixation of fee for AY 2009-10

1. Depreciation on Building / Rent Permitted

- 1.1. Area required as per norms **2560 sq.M**
- 1.2. Area provided **3292.58 sq.M.**
- 1.3. Cost of area as per norms **Rs 1,80,62,805.79**
- 1.4. Year of Construction up to 31/03/2009
- 1.5. Depreciation/ Rent @ 2.5% of 1.3 **Rs 4,51,570.15**

2. Depreciation on Computers and equipment, Furniture and Books (In Rs.):

Sr. No.	Item	Depreciation Permitted in 2008-09	Addition during 2008-09	Additional Depreciation at approved rates in 2008-09	Total Depreciation 2008-09
1	Computers 25% (Life 4 years)	1,32,778.00	26,420.00	6,605.00	1,65,803.00
2	Equipment 10% (Life 10 years)	22,834.00	7,60,348.00	76,035.00	98,869.00
3	Furniture 10% (Life 10 years)	1,20,511.00	33,09,894.00	3,30,989.00	4,51,500.00
4	Books 25% (Life 4 years)	95,341.00	1,41,794.00	35,449.00	1,31,800.00
	TOTAL	3,72,474.00	42,38,456.00	4,49,078.00	8,21,552.00

Important Note: Depreciation in column 3 is to be claimed only for items which have not served their full life

Date : 17-06-09

Signature and Seal of the certifying
Chartered Accountant and Auditor

Signature and Seal
of Head of the Institute

VALUTAZIONE
EVALUATION
EVALUACIÓN
EVALUATION